Extraordinary (Below-the-Line) Funding FY 2004-2005

		Request	2003/2004	Funding	Requested	2004-2005 Requested
	Institution/Project	<u>Category</u>	Recurring N	lon-Recurring	<u>Increase</u>	<u>Increase</u>
-	* Indicates the project was approved by	not funded by th	ne Legislature			
	The Citadel					
	Continuation of Assimilation of					
	Women	Other	1,110,000		- 1	-
	Clemson University					
I	Center for Advanced Engineering					
1	Fibers and Films	Competitive Matching	814,749		185,251	185,251
	Municipal Services-Fire & Emergency	Competitive Matering	014,740		100,201	100,201
	Medical Services	Legislatively Mandated	931,747		318,253	318,253
-	Center for Research in Wireless	Logiciatively intaridated	001,717		010,200	010,200
3	Communications	Other		500,000	500,000	1,000,000
	Emerging Scholars Program (new)	Other			250,000	250,000
5	Call Me Mister *	Other			1,358,550	1,358,550
	SC DNA Learning Center (new)	Competitive Matching			486,150	486,150
	Enhance Response to Campus	,				ĺ
7	"Homeland" Emergencies *	Legislatively Mandated			326,550	326,550
	Center for Safety Research &					
8	Education (new)	Other			980,000	980,000
	Center for Optical Materials Science					
	& Engineering Technologies					
9	(COMSET) (new)	Competitive Matching			1,000,000	1,000,000
	Coastal Carolina University					
	Establishing Quality Standards:					
	G v					
	SABPAC Program Approval for					
	the Baccalaureate Health					
	Promotion Program at Coastal					
10	Carolina University (new)	Other			103,965	103,965
-	College of Charleston					
11	Governor's School	Legislatively Mandated	288,017		142,933	142,933
	Avery Research Center	Other	300,000		189,628	189,628
	Economic Partnership Initiatives *	Other	,		345,000	345,000
	Lowcountry Graduate Center (new)	Other			435,000	435,000
-	Francis Marion University					
	Omega Project	Other	56,147	-		
	Minority Business Assistance in the		,			
	Pee Dee Area (new)	Other			25,000	25,000

Extraordinary (Below-the-Line) Funding FY 2004-2005

Request 2003/2004 Funding Requested Reculination/Project Category Recurring Non-Recurring Increase Inc	1-2005 quested crease 100,000
Institution/Project	<u>crease</u>
* Indicates the project was approved by the Commisssion in the prior year but not funded by the Legislature Francis Marion University: Rogers Library System for Resources and 16 Services (new) Other 100,000 Lander University Academic Initiative Legislatively Mandated 575,000	
Francis Marion University: Rogers Library System for Resources and 16 Services (new) Cother	100,000
Library System for Resources and Services (new) Other 100,000 Lander University Academic Initiative Legislatively Mandated 575,000	100,000
16 Services (new) Other 100,000 Lander University Academic Initiative Legislatively Mandated 575,000	100,000
Lander University Academic Initiative Legislatively Mandated 575,000	
Academic Initiative Legislatively Mandated 575,000	-
Academic Initiative Legislatively Mandated 575,000	-
South Carolina State University	
Teacher Training & Development Legislatively Mandated 535,534	-
Business School Accreditation	
17 Support Legislatively Mandated 462,141 37,859	500,000
	,000,000
University of South Carolina -	
Columbia	
Small Business Development Center	
(SBDC) USC Columbia Campus Competitive Matching 686,534	_
African-American Professors	
Program Other 178,805	_
Institute for Public Service & Policy	
	106,024
	550,000
Baruch Institute National Estuarine	
	131,113
Law School Library Books and	101,110
22 Publications Other 344,074 55,926	55,926
SC Manufacturing Extension	
	475,376
Materials Research Science &	
Engineering Center (USC Nano-	
	,000,000
	353,397
University of South Carolina -	
Beaufort	
26 Penn Center Other 180,240 19,760	19,760
10,100	,
University of South Carolina -	
Salkehatchie	
27 Salhehatchie Leadership Center Other 100,460 49,540	49,540
10,010	,

Extraordinary (Below-the-Line) Funding FY 2004-2005

Institution/Project	Request <u>Category</u>	2003/2004 Funding Recurring Non-Recurring	Requested Increase	2004-2005 Requested Increase		
				<u>IIICI CASC</u>		
University of South Carolina -	* Indicates the project was approved by the Commisssion in the prior year but not funded by					
Spartanburg						
Master of Education - Visual						
28 Impairment (new)	Legislatively Mandated		297,976	297,976		
			201,010	201,010		
Medical University of South						
Carolina						
College of Nursing - Francis Marion						
29 University Satellite Program	Other	493,409	136,250	136,250		
30 Diabetes Center of Excellence	Legislatively Mandated	305,956	91,040	91,040		
Maxillofacial Prosthodontic			- ,, , , ,	, , , , , ,		
31 Development (new)	Other		212,813	212,813		
Supportive Continuum of Care			, i	,		
32 Program (new)	Other		290,856	290,856		
33 The Hypertension Initiative *	Other		392,840	392,840		
Area Health Education Consortium						
Rural Physician Program	Other	696,813	- 1	-		
Palmetto Initiatives	Other	75,192	- 1	-		
Nursing Recruitment Center	Other	38,338	- 1	-		
Infrastructure Development for Health Professions Programs Community- 34 Based Student Rotations *	Other		337,200	337,200		
	<u> </u>	1	55: ,=66	,		
		\$9,941,718 \$ 2,424,282	\$10,822,109	\$ 13,246,391		

^{*} The Commission approved this project in the prior year but because of the financial situation of the state budget, the program was not funded.